

Further Public Safety and Judicial Branch Reductions to Reach \$77.8 Million Resentencing Target
Reductions are not necessarily in priority order

Agency	Short Description	General Fund	Positions	FTE	Description and Impact
CJC	Further reduce drug court grants	(2,000,000)	-	-	Co-chairs' budget already reduces the drug court grants by \$850,000 and this further reduction would mean over 50% of the grant resources will be cut for 09-11.
DOC	Further unspecified reductions to DOC costs	(7,000,000)	?	?	Co-chairs' budget includes all reductions on the agency's 30% list that is not associated with community corrections cuts or facility closures. This cut would have to come from further reductions to administration, central support, facility operations, community corrections, or programs for offenders in prison (education, cognitive, A/D).
DOJ	Further reduce CFAA funding to CAMM, victim compensation and other victim related programs	(2,000,000)	-	-	Almost of these funds are payments to local providers. Co-chairs' budget already reduced this funding by \$1 million.
DOJ	Reduce the Oregon Domestic & Sexual Violence Services program	(1,000,000)	-	-	All are payments to local providers.
DOJ	Reduce resources for Child Support Enforcement	(1,257,219)	(26)	(25.94)	Will reduce child support collection by up to \$10 million. Means loss of \$3.2 million federal matching funding.
DOJ	Eliminate OJD funded pretrial release programs in all courts	(1,303,476)	(12)	(12.00)	Eliminates statewide positions and programs in judicial districts. Directly affects local jail population control, public safety, and pre trial monitoring. Loss of timely and informed release decisions.
DOJ	Eliminate court referees	(4,499,186)	(28)	(23.07)	Eliminates referee positions in judicial districts. Causes increased case volume to existing elected judges in the areas of landlord-tenant, small claims, juvenile, criminal, and protective orders. Results in substantial impact to timeliness and accessibility.
DOJ	Eliminate remainder of the Citizen Review Board program	(1,550,107)	(25)	(25.00)	Eliminates statutory program that supports over 400 volunteers statewide who ensure timely foster care cases. Requires judges to review court cases of child abuse and neglect more frequently which results in longer stays in substitute care. Affects Title IV E federal funding.
DOJ	Eliminate General Fund pro se facilitation programs for self-represented persons	(1,550,593)	(12)	(12.24)	Eliminates General Fund staff and services in judicial districts. Abolishes self-represented resources and timely access to the court. Requires judge to address insufficient pleadings in family law area which causes substantial delay.
DOJ	Eliminate GF of OJD paid mediation programs	(809,116)	(6)	(6.88)	Eliminates General Fund staff, contracts and programs in over judicial districts. More cases tried by court or require settlement judges. Compounds access and delays issues to unacceptable levels in cases such as small claims and landlord-tenant.
DOJ	3 percent across the board cuts to remaining General Fund budget of \$290.4 Million with commensurate core service cuts in courts and divisions	(8,613,498)	(72)	(72.00)	Some level of reduced public access and court closure at this level. Reduces core personnel at public counters to schedule cases and staff court. Additional OSCA and Appellate court staff reductions.

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OMD	The Youth Challenge Program provides an education opportunity to the at-risk youth of the State of Oregon.	(1,175,754)	(46)	(46.00)	Eliminate the YCP Program, close the only statewide alternative high school and eliminate 46 jobs in Bend, Oregon. Hundreds of at-risk youth would lose the opportunity to attend the alternative school and complete a high school education.
OSP	Elimination of all 39 state troopers	(3,228,664)	(39)	(14.75)	Eliminates the 39 state troopers that were set to be phased-in during 2009-11 assumed in the Co-Chairs' budget. OSP will not be able to reach their 24 hour coverage goal.
OSP	Eliminate remainder of General Fund in Fish & Wildlife Div.	(2,300,000)	(11)	(11.00)	Remaining Fish & Wildlife troopers would be limited to those functions eligible to be funded with ODFW and natural resource related revenues.
OSP	Further reductions to Criminal Division including major crimes and counter terrorism investigations	(6,584,664)	(25)	(25.00)	In combination with the reductions already in the Co-Chairs' budget this reduction will result in the loss of all but 25 of the detectives in the EBL for drug, major crime, and terrorism investigations.
OYA	Reduce Hillcrest to 104 Beds effective Sep-09	(7,000,000)	-	(50.88)	Eliminates 76 beds, retains 80 beds for intake and 24 beds for mental health unit (eliminates 57 positions).
OYA	Cut Multnomah County Gang by 25%	(772,937)	-	-	Curtails program's ability to support gang intervention activities in Multnomah County.
OYA	Eliminate 70 foster care beds and certifiers effective Sep-09	(2,402,757)	-	(4.14)	Reduces ability to transition youth out of close custody and services to lower-risk/high needs youth (eliminates 5 positions).
OYA	Close Eastern Oregon Youth Correctional Facility (Burns) effective Sep-09; 50 close custody beds	(6,176,321)	-	(39.87)	Further compresses close custody system capacity; serve fewer low risk offenders (eliminates 46 positions).
OYA	Reduce Parole & Probation staffing effective Sep-09	(1,346,647)	-	(8.63)	Intended to align parole and probation resources with reduced close custody capacity, but will increase parole & probation caseloads if court system does not adjust to capacity changes.
OYA	Reduce Individualized Services, Juvenile Crime Prevention, & Diversion by another 10%	(2,079,916)	-	-	Cumulative reduction = 20%; reduces ability to divert youth offenders from commitment to the state.
PDSC	Public Defense Services Account	(1,652,613)	-	-	Trial-level representation could not be provided during the last week of the biennium.
PDSC	Public Defense Services Account	(11,296,613)	-	-	Trial-level representation could not be provided during the last six weeks of the biennium.
Total		(77,800,000)	(302)	(377.20)	